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**United Nations
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Programme**

**Conference of the Parties to the
Minamata Convention on Mercury
First meeting**

Geneva, 24–29 September 2017

Item 5 (d) of the provisional agenda*

**Matters for action by the Conference of the Parties
at its first meeting: programme of work of the
secretariat and budget for the period 2018–2019**

**Programme of work of the secretariat and budget for the period
2018–2019**

Addendum

Assessed contributions

Note by the secretariat

The present note sets out a table providing an overview of the indicative scale of assessment and the annual assessed contributions for each of the proposed options for the secretariat of the Minamata Convention on Mercury. Annual assessed contributions correspond to the average of the two-year budget.

* UNEP/MC/COP.1/1.

Overview of the indicative scale of assessment and annual assessed contributions for each of the proposed options for the secretariat of the Minamata Convention on Mercury
(in United States dollars)

<i>Numeration</i>			<i>United Nations VISC %</i>	<i>Minamata Convention indicative scale</i>	<i>Geneva Option-1A</i>	<i>Geneva Option-1B</i>	<i>Geneva Option-2</i>	<i>Bangkok Option-2</i>	<i>Nairobi Option-2</i>	<i>Osaka Option-2</i>	<i>Vienna Option-2</i>	<i>Washington Option-2</i>
Total	Group	Africa										
1	1	Benin	0.003	0.010	508	511	563	403	374	457	431	484
2	2	Botswana	0.014	0.026	1 332	1 339	1 476	1 057	981	1 200	1 131	1 270
3	3	Burkina Faso	0.004	0.010	508	511	563	403	374	457	431	484
4	4	Chad	0.001	0.010	508	511	563	403	374	457	431	484
5	5	Djibouti	0.001	0.010	508	511	563	403	374	457	431	484
6	6	Gabon	0.017	0.032	1 618	1 626	1 792	1 283	1 191	1 457	1 374	1 542
7	7	Gambia	0.001	0.010	508	511	563	403	374	457	431	484
8	8	Ghana	0.016	0.030	1 523	1 531	1 687	1 208	1 121	1 371	1 293	1 451
9	9	Guinea	0.002	0.010	508	511	563	403	374	457	431	484
10	10	Lesotho	0.001	0.010	508	511	563	403	374	457	431	484
11	11	Madagascar	0.003	0.010	508	511	563	403	374	457	431	484
12	12	Mali	0.003	0.010	508	511	563	403	374	457	431	484
13	13	Mauritania	0.002	0.010	508	511	563	403	374	457	431	484
14	14	Niger	0.002	0.010	508	511	563	403	374	457	431	484
15	15	Rwanda	0.002	0.010	508	511	563	403	374	457	431	484
16	16	Senegal	0.005	0.010	508	511	563	403	374	457	431	484
17	17	Seychelles	0.001	0.010	508	511	563	403	374	457	431	484
18	18	Sierra Leone	0.001	0.010	508	511	563	403	374	457	431	484
19	19	Swaziland	0.001	0.010	508	511	563	403	374	457	431	484
20	20	Togo	0.001	0.010	508	511	563	403	374	457	431	484
21	21	Zambia	0.007	0.010	508	511	563	403	374	457	431	484

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Total	Group	Asia Pacific										
22	1	Afghanistan	0.006	0.010	508	511	563	403	374	447	431	484
23	2	China	7.921	14.838	753 804	757 791	835 050	597 947	555 159	678 804	640 081	718 574
24	3	Iran (Islamic Republic of)	0.471	0.882	44 823	45 060	49 654	35 555	33 011	40 363	38 061	42 728
25	4	Japan	9.680	18.133	921 199	926 072	1 020 488	730 732	678 442	829 544	782 223	878 147
26	5	Jordan	0.020	0.037	1 903	1 913	2 108	1 510	1 402	1 714	1 616	1814
27	6	Kiribati	0.001	0.010	508	511	563	403	374	457	431	484
28	7	Kuwait	0.285	0.534	27 122	27 266	30 045	21 514	19 975	24 424	23 030	25 855
29	8	Mongolia	0.005	0.010	508	511	563	403	374	457	431	484
30	9	Palau	0.001	0.010	508	511	563	403	374	457	431	484
31	10	Samoa	0.001	0.010	508	511	563	403	374	457	431	484
32	11	Sri Lanka	0.031	0.058	2 950	2 966	3 268	2 340	2 173	2 657	2 505	2 812
33	12	Syrian Arab Republic	0.024	0.045	2 284	2 296	2 530	1 812	1 682	2 057	1 939	2 177
34	13	Thailand	0.291	0.545	27 693	27 840	30 678	21967	20 395	24 938	23 515	26 399
35	14	United Arab Emirates	0.604	1.131	57 480	57 784	63 675	45 595	42 333	51 761	48 808	54 793
36	15	Viet Nam	0.058	0.109	5 520	5 549	6 114	4 378	4 065	4 970	4 687	5 262
Total	Group	Central and Eastern Europe										
37	1	Bulgaria	0.045	0.084	4 282	4 305	4 744	3 397	3 154	3 856	3 636	4 082
38	2	Czechia	0.344	0.644	32 737	32 910	36 265	25 968	24 110	29 480	27 798	31 207
39	3	Estonia	0.038	0.071	3 616	3 635	4 006	2 869	2 663	3 256	3 071	3 447
40	4	Hungary	0.161	0.302	15 322	15 403	16 973	12 154	11 284	13 797	13 010	14 606
41	5	Latvia	0.050	0.094	4 758	4 783	5 271	3 774	3 504	4 285	4 040	4 536
42	6	Moldova (Republic of)	0.004	0.010	508	511	563	403	374	4571	431	484
43	7	Romania	0.184	0.345	17 510	17 603	19 398	13 890	12 896	15 768	14 869	16 692
44	8	Slovakia	0.160	0.300	15 226	15 307	16 868	12 078	11 214	13 711	12 929	14 515
45	9	Slovenia	0.084	0.157	7 994	8 036	8 855	6 341	5 887	7 199	6 788	7 620

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Total	Group	Western European and other States										
46	1	Austria	0.720	1.349	68 519	68 881	75 904	54 352	50 463	61 702	58 182	65 317
47	2	Canada	2.921	5.472	277 978	279 448	307 939	220 503	204 724	250 320	236 041	264 986
48	3	Denmark	0.584	1.094	55 576	55 870	61 567	44 085	40 931	50 047	47 192	52 979
49	4	Finland	0.456	0.854	43 394	43 625	48 073	34 423	31 960	39 078	36 849	41 367
50	5	France	4.859	9.102	462 408	464 854	512 247	366 800	340 552	416 400	392 647	440 797
51	6	European Union	2.500	2.500	127 008	127 680	140 697	100 748	93 539	114 372	107 847	121 072
52	7	Liechtenstein	0.007	0.013	666	670	738	528	491	600	566	635
53	8	Malta	0.016	0.030	1 523	1 531	1 687	1 208	1 121	1 371	1 293	1 451
54	9	Monaco	0.010	0.019	952	957	1 054	755	701	857	808	907
55	10	Netherlands	1.482	2.776	141 035	141 781	156 236	111 874	103 869	127 003	119 758	134 444
56	11	Norway	0.849	1.590	80 795	81 223	89 504	64 090	59 504	72 757	68 606	77 019
57	12	Sweden	0.956	1.791	90 978	91 459	100 784	72 167	67 003	81 926	77 253	86 726
58	13	Switzerland	1.140	2.135	108 488	109 062	120 181	86 057	79 899	97 694	92 121	103 418
59	14	United States of America	22.000	22.000	1 117 672	1 123 585	1 238 138	886 582	823 139	1 006 470	949 055	1 065 437
Total	Group	Latin America and the Caribbean										
60	1	Antigua & Barbuda	0.002	0.010	508	511	563	403	374	457	431	484
61	2	Bolivia (Plurinational State of)	0.012	0.022	1 142	1 148	1 267	906	841	1 028	970	1 089
62	3	Brazil	3.823	7.161	363 817	365 741	403 030	288 594	267 942	327 619	308 930	346 813
63	4	Costa Rica	0.047	0.088	4 473	4 496	4 955	3 548	3 294	4 028	3 798	4 264
64	5	Ecuador	0.067	0.126	6 376	6 410	7 063	5 058	4 696	5 742	5 414	6 078
65	6	El Salvador	0.014	0.026	1 332	1 339	1 476	1 057	981	1 200	1 131	1 270
66	7	Guyana	0.002	0.010	508	511	563	403	374	457	431	484
67	8	Honduras	0.008	0.010	508	511	563	403	374	457	431	484

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68	9	Jamaica	0.009	0.010	508	511	563	403	374	457	431	484
69	10	Mexico	1.435	2.688	136 562	137 284	151 281	108 326	100 575	122 975	115 960	130 180
70	11	Nicaragua	0.004	0.010	508	511	563	403	374	457	431	484
71	12	Panama	0.034	0.064	3 236	3 253	3 584	2 567	2 383	2 914	2 747	3 084
72	13	Peru	0.136	0.255	12 942	13 011	14 337	10 266	9 532	11 655	10 990	12 338
73	14	Saint Kitts and Nevis	0.010	508	511	563	403	374	441	457	484	0.010
74	15	Uruguay	0.079	0.148	7 518	7 558	8 328	5 964	5 537	6 770	6 384	7 167
			100.000	5 080 329	5 107 204	5 627 898	4 029 919	3 741 543	4 574 862	4 313 888	4 842 898	

Abbreviation: VISC, voluntary indicative scale of contributions.