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Conference of the Parties to the
Minamata Convention on Mercury

First meeting

Geneva, 24–29 September 2017

Item 5 (d) of the provisional agenda[[1]](#footnote-1)\*

Matters for action by the Conference of the Parties
at its first meeting: programme of work of the
secretariat and budget for the period 2018–2019

Programme of work of the secretariat and budget for the period 2018–2019

 Addendum

 Assessed contributions

 Note by the secretariat

The present note sets out a table providing an overview of the indicative scale of assessment and the annual assessed contributions for each of the proposed options for the secretariat of the Minamata Convention on Mercury. Annual assessed contributions correspond to the average of the two-year budget. The table has been revised to include additional countries depositing their instruments since 25 August 2017

Overview of the indicative scale of assessment and annual assessed contributions for each of the proposed options for the secretariat of the Minamata Convention on Mercury

(in United States dollars)

| *Numeration* |  | *UN Scale %* | *Minamata Convention indicative scale* | *Geneva Option-1A* | *Geneva Option-1B* | *Geneva Option-2* | *Bangkok Option-2* | *Nairobi Option-2* | *Osaka Option-2* | *Vienna Option-2* | *Washington Option-2* |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Total** | **Group** | **Africa** |  |  |  |  |  |  |  |  |  |  |
| 1 | 1 | Benin | 0.003 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 2 | 2 | Botswana | 0.014 | 0.023 | 1,149  | 1,155  | 1,273  | 912  | 846  | 1,035  | 976  | 1,095  |
| 3 | 3 | Burkina Faso | 0.004 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 4 | 4 | Chad | 0.001 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 5 | 5 | Djibouti | 0.001 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 6 | 6 | Gabon |  0.017  |  0.027  | 1,395  | 1,403  | 1,546  | 1,107  | 1,028  | 1,257  | 1,185  | 1,330  |
| 7 | 7 | Gambia | 0.001 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 8 | 8 | Ghana |  0.016  |  0.026  | 1,313  | 1,320  | 1,455  | 1,042  | 967  | 1,183  | 1,115  | 1,252  |
| 9 | 9 | Guinea | 0.002 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 10 | 10 | Lesotho | 0.001 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 11 | 11 | Madagascar | 0.003 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 12 | 12 | Mali | 0.003 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 13 | 13 | Mauritania | 0.002 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 14 | 14 | Namibia |  0.010  |  0.016  |  821  |  825  | 909  | 651  | 605  | 739  | 697  | 782  |
| 15 | 15 | Niger | 0.002 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 16 | 16 | Rwanda | 0.002 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 17 | 17 | Senegal | 0.005 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 18 | 18 | Seychelles | 0.001 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 19 | 19 | Sierra Leone | 0.001 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 20 | 20 | Swaziland | 0.001 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 21 | 21 | Togo | 0.001 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 22 | 22 | Zambia | 0.007 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| **Total** | **Group** | **Asia Pacific** |
| 23 | 1 | Afghanistan | 0.006 | 0.010 | 508 | 511 | 563 | 403 | 374 | 447 | 431 | 484 |
| 24 | 2 | China |  7.921  |  12.798  | 650,169  | 653,608  | 720,245  | 515,740  | 478,834  | 585,480  | 552,081  |  619,783  |
| 25 | 3 | Iran (Islamic Republic of) |  0.471  |  0.761  | 38,660  | 38,865  | 42,827  | 30,667  | 28,473  | 34,814  | 32,828  | 36,854  |
| 26 | 4 | Japan |  9.680  |  15.640  | 794,550  | 798,753  | 880,189  | 630,269  | 585,168  | 715,496  | 674,681  | 757,417  |
| 27 | 5 | Jordan |  0.020  |  0.032  | 1,642  | 1,650  | 1,819  | 1,302  | 1,209  | 1,478  | 1,394  | 1,565  |
| 28 | 6 | Kiribati | 0.001 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 29 | 7 | Kuwait |  0.285  |  0.460  |  23,393  | 23,517  | 25,915  | 18,556  | 17,229  | 21,066  | 19,864  | 22,300  |
| 30 | 8 | Mongolia | 0.005 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 31 | 9 | Palau | 0.001 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 32 | 10 | Samoa | 0.001 | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 33 | 11 | Sri Lanka |  0.031  |  0.050  | 2,545  | 2,558  | 2,819  | 2,018  | 1,874  | 2,291  | 2,161  | 2,426  |
| 3 | 12 | Syrian Arab Republic |  0.024  |  0.039  |  1,970  | 1,980  | 2,182  | 1,563  | 1,451  | 1,774  | 1,673  | 1,878  |
| 35 | 13 | Thailand |  0.291  |  0.470  |  23,886  | 24,012  | 26,460  | 18,947  | 17,591  | 21,509  | 20,282  | 22,769  |
| 36 | 14 | United Arab Emirates |  0.604  |  0.976  | 49,577  | 49,840  | 54,921  | 39,327  | 36,513  | 44,645  | 42,098  | 47,260  |
| 37 | 15 | Viet Nam |  0.058  |  0.094  | 4,761  | $4,786  |  5,274  | 3,776  |  3,506  | 4,287  | 4,043  | 4,538  |
| **Total** | **Group** | **Central and Eastern Europe** |
| 38 | 1 | Bulgaria |  0.045  |  0.073  | 3,694  | 3,713  | 4,092  | 2,930  | 2,720  | 3,326  | 3,136  | 3,521  |
| 39 | 2 | Czechia |  0.344  |  0.556  | 28,236  | 28,385  | 31,279  | 22,398  | 20,795  | 25,427  | 23,976  | 26,916  |
| 40 | 3 | Estonia |  0.038  |  0.061  | 3,119  | 3,136  | 3,455  | 2,474  | 2,297  | 2,809  | 2,649  | 2,973  |
| 41 | 4 | Hungary |  0.161  |  0.260  | 13,215  | 13,285  | 14,640  | 10,483  | 9,733  | 11,900  | 11,221  | 12,598  |
| 42 | 5 | Latvia |  0.050  |  0.081  | 4,104  | 4,126  | 4,546  | 3,256  | 3,023  | 3,696  | 3,485  | 3,912  |
| 43 | 6 | Moldova (Republic of) |  0.004  |  0.010  | 508  | 511  | 563  | 403  | 374  | 457  | 431  | 484  |
| 44 | 7 | Romania |  0.184  |  0.297  | 15,103  | 15,183  | 16,731  | 11,980  | 11,123  | 13,600  | 12,825  | 14,397  |
| 44 | 8 | Slovakia |  0.160  |  0.259  | 13,133  | 13,203  | 14,549  | 10,418  | 9,672  | 11,826  | 11,152  | 12,519  |
| 45 | 9 | Slovenia |  0.084  |  0.136  | 6,895  | 6,931  | 7,638  | 5,469  | 5,078  | 6,209  | 5,855  | 6,573  |
| **Total**  | **Group** | **Western European and other States** |
| 46 | 1 | Austria | 0.720 | 1.349 | 68 519 | 68 881 | 75 904 | 54 352 | 50 463 | 61 702 | 58 182 | 65 317 |
| *48* | 2 | Canada | 2.921 | 5.472 | 277 978 | 279 448 | 307 939 | 220 503 | 204 724 | 250 320 | 236 041 | 264 986 |
| 49 | 3 | Denmark | 0.584 | 1.094 | 55 576 | 55 870 | 61 567 | 44 085 | 40 931 | 50 047 | 47 192 | 52 979 |
| 50 | 4 | Finland |  0.720  |  1.163  | 59,099  | 59,411  | 65,469  | 46,879  | 43,525  | 53,219  | 50,183  | 56,337  |
| 51 | 5 | France |  2.921  |  4.719  | 239,760  | 241,029  | 265,602  | 190,188  | 176,578  | 215,905  | 203,589  | 228,555  |
| 52 | 6 | European Union |  0.584  |  0.944  | 47,936  | 48,189  | 53,102  | 38,024  | 35,303  | 43,166  | 40,704  | 45,695  |
| 53 | 7 | Germany |  0.456  |  0.737  | 37,429  | 37,627  | 41,463  | 29,690  | 27,566  | 33,705  | 31,782  | 35,680  |
| 54 | 8 | Liechtenstein |  4.859  |  7.851  | 398,835  | 400,944  | 441,822  | 316,371  | 293,732  | 359,153  | 338,665  | 380,195  |
| 55 | 9 | Malta |  2.500  |  2.500  | 127,008  | 127,680  | 140,697  | 100,748  | 93,539  | 114,372  | 107,847  | 121,072  |
| 56 | 10 | Monaco |  6.389  |  10.323  | 524,420  | 527,194  | 580,943  | 415,990  | 386,223  | 472,242  | 445,303  | 499,911  |
| 57 | 11 | Netherlands |  0.007  |  0.011  | 575  | 578  | 637  | 456  | 423  | 517  | 488  | 548  |
| 58 | 12 | Norway |  0.016  |  0.026  | 1,313  | 1,320  | 1,455  | 1,042  | 967  | 1,183  | 1,115  | 1,252  |
| 59 | 13 | Sweden |  0.010  |  0.016  | 821  | 825  | 909  | 651  | 605  | 739  | 697  | 782  |
| 60 | 14 | Switzerland |  1.482  |  2.394  | 121,645  | 122,288  | 134,756  | 96,494  | 89,589  | 109,542  | 103,293  | 115,960  |
| 61 | 15 | United States of America |  0.849  |  1.372  | 69,687  | 70,056  | 77,198  | 55,279  | 51,323  | 62,754  | 59,174  | 66,430  |
| **Total** | **Group** | **Latin America and the Caribbean** |
| 62 | 1 | Antigua & Barbuda |  0.002 |  0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 63 | 2 | Bolivia (Plurinational State of) |  0.012  |  0.019  | 985  | 990  | 1,091  | 781  | 725  | 887  | 836  | 939  |
| 64 | 3 | Brazil |  3.823  |  6.177  | 313,798  | 315,458  | 347,620  | 248,917  | 231,105  | 282,577  | 266,457  | 299,133  |
| 65 | 4 | Costa Rica |  0.04 |  0.076  | 3,858  | 3,878  | 4,274  | 3,060  | 2,841  | 3,474  | 3,276  | 3,678  |
| 66 | 5 | Ecuador |  0.067  |  0.108  | 5,499  | 5,529  | 6,092  | 4,362  | 4,050  | 4,952  | 4,670  | 5,242  |
| 67 | 6 | El Salvador |  0.014  |  0.023  | 1,149  | 1,155  | 1,273  | 912  | 846  | 1,035  | 976  | 1,095  |
| 68 | 7 | Guyana |  | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 69 | 8 | Honduras |  | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 70 | 9 | Jamaica |  | 0.010 | 508 | 511 | 563 | 403 | 374 | 457 | 431 | 484 |
| 71 | 10 | Mexico |  1.435  |  2.318  |  $117,787  |  $118,410  |  $130,483  |  $93,433  |  $86,747  |  $106,068  |  $100,017  |  $112,282  |
| 72 | 11 | Nicaragua | 0.004 |  0.01 | 508 | 511 | 563 | 403 | 374 | 457 | 431 |  484 |
| 73 | 12 | Panama |  0.034  |  0.055  |  $2,791  |  $2,806  |  $3,092  |  $2,214  |  $2,055  |  $2,513  |  $2,370  |  $2,660  |
| 74 | 13 | Peru |  0.136  |  0.220  |  $11,163  |  $11,222  |  $12,366  |  $8,855  |  $8,221  |  $10,052  |  $9,479  |  $10,641  |
| 75 | 14 | Saint Kitts and Nevis |  0.001  |  0.010  |  $508  |  $511  |  $563  |  $403  |  $374  |  $457  |  $431  |  $484  |
| 76 | 15 | Uruguay |  0.079  |  0.128  |  $6,484  |  $6,519  |  $7,183  |  $5,144  |  $4,776  |  $5,839  |  $5,506  |  $6,181  |
|  |  |  |  | **100.000** | **5 080 329** | **5 107 204** | **5 627 898** | **4 029 919** | **3 741 543** | **4 574 862** | **4 313 888** | **4 842 898** |

*Abbreviation:* VISC, voluntary indicative scale of contributions.

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1. \* UNEP/MC/COP.1/1. [↑](#footnote-ref-1)