

**Minamata Convention Secretariat**  
**Special Trust Fund 2020-2021 (in USD)**  
**Fundraising status as at 31.05.2021**



Activity Number**	Activity	Budget		Total budget 2020-2021	Funds received / pledged
		2020	2021		
<b>A.</b>	<b>Conferences and meetings</b>				
<b>1</b>	<b>Fourth meeting of the Conference of the Parties</b>				
	1.1 Fourth meeting*		425,000	425,000	420,858
	1.2 Regional Preparatory Meetings*		420,000	420,000	385,728
	1.3 Interessional time-based expert groups mandated by the Conference of the Parties	85,000	100,000	185,000	-
	<b>Component Total</b>	<b>85,000</b>	<b>945,000</b>	<b>1,030,000</b>	<b>806,585</b>
	<b>Total (A)</b>	<b>85,000</b>	<b>945,000</b>	<b>1,030,000</b>	<b>806,585</b>
<b>B.</b>	<b>Capacity-building and technical assistance</b>				-
<b>4</b>	<b>Capacity-building and technical assistance programme of the Minamata Convention</b>				-
	4.1 Tools and methodologies	40,000	60,000	100,000	-
	4.2 Specific capacity development activities	270,000	270,000	540,000	438,050
	4.3 Capacity-building activities on request	45,000	90,000	135,000	256,918
	4.4 Cross-cutting activities	230,000	230,000	460,000	29,327
	<b>Component Total</b>	<b>585,000</b>	<b>650,000</b>	<b>1,235,000</b>	<b>724,295</b>
	<b>Total (B)</b>	<b>585,000</b>	<b>650,000</b>	<b>1,235,000</b>	<b>724,295</b>
<b>C.</b>	<b>Scientific and technical activities</b>				
<b>5</b>	<b>Scientific support to the States parties to the Minamata Convention</b>				
	5.1 Information collection and analysis on customs codes / products and processes				60,000
	5.2 Updating of guidance on ASGM national action plans	50,000	50,000	100,000	49,277
	5.3 Updating / development of guidance on mercury emissions / release	50,000	50,000	100,000	-
	5.4 Information collection and analysis on mercury waste and contamination	20,000	20,000	40,000	116,491
	5.5 Cross-cutting scientific and technical activities	500,000	400,000	900,000	844,418
	<b>Component Total</b>	<b>620,000</b>	<b>520,000</b>	<b>1,140,000</b>	<b>1,070,186</b>
<b>6</b>	<b>Effectiveness evaluation</b>				
	6.1 Development of draft guidance on monitoring ***	150,000		150,000	200,000
	6.2 Development of trade, supply and demand report			-	-
	<b>Component Total</b>	<b>150,000</b>		<b>150,000</b>	<b>200,000</b>
<b>7</b>	<b>National Reporting under the Minamata Convention</b>				
	7.1 National Reporting under the Minamata Convention				26,750
	<b>Component Total</b>				<b>26,750</b>
	<b>Total (C)</b>	<b>770,000</b>	<b>520,000</b>	<b>1,290,000</b>	<b>1,296,936</b>
<b>D.</b>	<b>Knowledge and information management, and outreach</b>				
<b>8</b>	<b>Publications</b>				
	8.1 Publications	30,000	30,000	60,000	
	<b>Component Total</b>	<b>30,000</b>	<b>30,000</b>	<b>60,000</b>	
<b>9</b>	<b>Communication, outreach and public awareness</b>				
	9.1 Communication, outreach and public awareness	25,000		25,000	
	<b>Component Total</b>	<b>25,000</b>		<b>25,000</b>	
	<b>Total (D)</b>	<b>55,000</b>	<b>30,000</b>	<b>85,000</b>	
<b>F.</b>	<b>Legal and policy activities</b>				
<b>13</b>	<b>Legal and policy activities</b>				
	13.1 SDGs and gender	120,000	114,000	234,000	30,300
	<b>Component Total</b>	<b>120,000</b>	<b>114,000</b>	<b>234,000</b>	<b>30,300</b>
	<b>Total (F)</b>	<b>120,000</b>	<b>114,000</b>	<b>234,000</b>	<b>30,300</b>
	<b>Resources required for all activities</b>				
	<b>Total direct costs (excluding Programme Support Costs) (A to F)</b>	<b>1,615,000</b>	<b>2,259,000</b>	<b>3,874,000</b>	<b>2,858,116</b>
	Programme Support Costs	209,950	293,670	503,620	259,546
	<b>Grand total (including Programme Support Costs)</b>	<b>1,824,950</b>	<b>2,552,670</b>	<b>4,377,620</b>	<b>3,117,662</b>

\* Switzerland, as host country, pays CHF 400K to the Special Trust Fund on an annual basis

\*\* As per COP3 Programme of Work and Budget

\*\*\* This also includes work on evaluation indicators